

BUDGET COMMISSION

The Geauga County Budget Commission met in special session on Tuesday, January 16, 2018 at 10:00 a.m. in the Auditor’s Conference Room at 215 Main Street, Chardon, Ohio. Present: Geauga County Auditor Frank J. Gliha, Geauga County Prosecutor James R. Flaiz, and Chief Deputy Treasurer Caroline Mansfield representing County Treasurer C. P. Hitchcock. Also Present: Deputy Auditor Beverly Sustar

Prior Minutes

Motion by Frank J. Gliha, seconded by Jim Flaiz or Caroline Mansfield, to approve the minutes of the December 28, 2017 special session.

Voice vote: three ayes. Motion carried

Motion by James Flaiz, seconded by Caroline Mansfield or Frank Gliha, to approve the minutes of the December 30, 2016 regular session.

Voice vote: three ayes. Motion carried

Re-sign January 3, 2018 Certificate of Estimated Resources from County.

Motion by Caroline Mansfield, seconded by Frank J. Gliha, to revise General Fund and Metzenbaum Fund revenue based on changes made during or after August 22, 2017 budget hearing.

Increase to General Fund	\$	124,443.00
Net change to Metzenbaum Fund	\$	0.00
Total Certificate		\$153,586,978.71

School Year 2017/2018 Amendments

Berkshire Local School District – 2017/2018 Amendment #5

Motion by Frank J. Gliha, seconded by James Flaiz, to amend Berkshire L.S.D.’s Official Certificate of Estimated Resources to reflect the following changes to revenue previously certified:

Special Revenue Funds

Increase Martha H Jennings Grant other source revenue 1,000.00, from 0.00 to 1,000.00

New Special Revenue Funds Total:	\$	1,195,375.19
New Total 2017/2018 Certificate:	\$	22,970,126.36

Voice vote: three ayes. Motion carried.

Cardinal Local School District – 2017/2018 Amendment #3

Motion by James Flaiz, seconded by Caroline Mansfield, to amend Cardinal L.S.D.’s Official Certificate of Estimated Resources to reflect the following changes to revenue previously certified:

General Fund

Increase General Fund other source revenue 566,436.00, from 6,663,831.00 to 7,230,267.00

Special Revenue Funds

Increase Public School Support other source revenue 770.00, from 19,000.00 to 19,770.00

Increase Local Grant other source revenue 1,890.00, from 1,000.00 to 2,890.00

Increase Student Activities other source revenue 16,435.00, from 81,150.00 to 97,585.00

Decrease Auxiliary Fund other source revenue 9,850.00, from 30,105.00 to 20,255.00

Decrease Idea Part B other source revenue 2,835.74, from 269,853.61 to 267,017.87

Increase Title III LEP other source revenue 1,340.00, from 14,399.02 to 15,739.02

Decrease Title I other source revenue 7,343.68, from 666,217.49 to 658,873.81

Decrease Title II other source revenue 422.00, from 77,365.66 to 76,943.66

Increase Student Safety other source revenue 12,661.00, from 0.00 to 12,661.00

Enterprise Funds

Increase Food Service other source revenue 14,750.00, from 418,625.00 to 433,375.00

Decrease Uniform Supplies other source revenue 2,642.00, from 42,501.00 to 39,859.00

Fiduciary Funds

Increase Safety/Sectionals other source revenue 969.00, from 25,000.00 to 25,969.00

Increase Activity Clubs other source revenue 7,016.00, from 37,225.00 to 44,241.00

New General Fund:	\$ 13,928,284.72
New Special Revenue Funds Total:	\$ 1,208,467.69
New Enterprise Funds Total:	\$ 494,149.25
New Fiduciary Funds Total”	\$ 111,636.60
New Total 2017/2018 Certificate:	\$ 18,105,040.70

Voice vote: three ayes. Motion carried

2018 Amendments

Geauga County Public Library – 2018 Amendment #1

Motion by Caroline Mansfield, seconded by Frank J. Gliha, to amend the Geauga County Public Library’s 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered cash balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Increase the 1/1/18 unencumbered cash balance from	1,770,486.00	estimated to	1,826,299.51	actual
	Increase tax revenue	35,406.00	from estimated to	4,944,881.00	actual
	Increase other source revenue	4,737.00	from estimated to	3,467,099.00	actual
Debt/Bond	Increase the 1/1/18 unencumbered cash balance from	0.00	estimated to	41,700.00	actual
	Increase tax revenue	1,401,521.00	from estimated to	1,401,521.00	actual
	Increase other source revenue	37,412.00	from estimated to	37,412.00	actual
Build & Repair	Decrease the 1/1/18 unencumbered cash balance from	1,802,604.00	estimated to	1,765,202.67	actual
Capital Improv	Increase the 1/1/18 unencumbered cash balance from	0.00	estimated to	9,969,915.07	actual
New General Fund Total		10,238,279.51			
New Debt Service Total		1,480,633.00			
New Capital Project Funds Total		12,235,117.74			
		<u>23,954,030.25</u>			
Net Change in Beginning Balances		10,030,027.25			
Net Change in Tax Revenue		1,436,927.00			
Net Change in Other Source Revenue		42,149.00			
Total Net Change over original Certificate		<u>11,509,103.25</u>			

Voice vote, three ayes, one absent. Motion carried

Huntsburg Township – 2018 Amendment #1

Motion by Frank J. Gliha, seconded by James Flaiz, to amend Huntsburg Township’s 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered cash balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Increase the 1/1/17 unencumbered cash balance from	37,405.00	estimated to	47,754.78	actual
	Increase tax revenue	106.00	69,967.00	estimated to	70,073.00
	Decrease other source revenue	15.00	173,937.00	estimated to	173,952.00
Motor Vehicle	Increase the 1/1/17 unencumbered cash balance from	12,181.00	estimated to	5,129.02	actual
Gasoline Tax	Increase the 1/1/17 unencumbered cash balance from	8,061.00	estimated to	4,427.32	actual
Road & Bridge	Increase the 1/1/17 unencumbered cash balance from	33,724.00	estimated to	137,448.99	actual
	Increase tax revenue	1,401.00	331,188.00	estimated to	332,589.00
	Increase other source revenue	187.00	49,309.00	estimated to	49,496.00
Cemetery	Decrease the 1/1/17 unencumbered cash balance from	4,365.00	estimated to	6,055.05	actual
Fire Levy	Increase the 1/1/17 unencumbered cash balance from	72,457.00	estimated to	66,563.08	actual
	Increase tax revenue	376.00	79,181.00	estimated to	79,557.00
	Increase other source revenue	51.00	10,593.00	estimated to	10,644.00
Perm Imprv	Increase the 1/1/17 unencumbered cash balance from	16,264.00	estimated to	5,252.00	actual
New General Fund Total		291,779.78			
New Special Revenue Fund Total		794,009.46			
New Debt Service Funds		32,020.00			
Capital Project Funds Total		15,252.00			
Grand Total New Certificate- All Funds		<u>1,133,061.24</u>			
Net Change in Beginning balances		88,173.24			
Net Change in Tax Revenue		1,883.00			
Net Change in Other Source Revenue		253.00			
		<u>90,309.24</u>			

Voice vote, three ayes. Motion carried

Burton Township – 2018 Amendment #1

Motion by Caroline Mansfield, seconded by James Flaiz, to amend the Burton Township 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered cash balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Increase the 1/1/17 unencumbered cash balance from	200,598.54	estimated to	265,646.91	actual
	Increase tax revenue	1,327.00	139,107.00	estimated to	140,434.00
	Increase other source revenue	177.00	62,557.00	estimated to	62,734.00
Motor Vehicle	Increase the 1/1/17 unencumbered cash balance from	-	estimated to	1,326.48	actual
Gasoline Tax	Increase the 1/1/17 unencumbered cash balance from	34,746.95	estimated to	58,506.74	actual
Road & Bridge	Increase the 1/1/17 unencumbered cash balance from	49,908.82	estimated to	192,633.24	actual
	Increase tax revenue	2,702.00	357,183.00	estimated to	359,885.00
	Increase other source revenue	140.00	16,156.00	estimated to	16,296.00
Cemetery	Increase the 1/1/17 unencumbered cash balance from	-	estimated to	2,517.30	actual
Misc Park	Increase the 1/1/17 unencumbered cash balance from	1,485.92	estimated to	3,973.88	actual
Fire Levy	Increase the 1/1/17 unencumbered cash balance from	213,050.60	estimated to	221,750.67	actual
	Increase tax revenue	1,368.00	188,012.00	estimated to	189,380.00
	Increase other source revenue	109.00	14,610.00	estimated to	14,719.00
	 New General Fund Total	 468,814.91			
	New Special Revenue Fund Total	<u>1,154,488.31</u>			
	Grand Total New Certificate- All Funds	<u><u>1,623,303.22</u></u>			
	 Net Change in Beginning balances	 246,564.39			
	Net Change in Tax Revenue	5,397.00			
	Net Change in Other Source Revenue	426.00			
		<u><u>252,387.39</u></u>			

Voice vote: Three ayes. Motion carried

Burton Village – 2018 Amendment #1

Motion by Frank J. Gliha, seconded by James Flaiz, to amend the Burton Village’s 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered cash balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Increase the 1/1/18 unencumbered cash balance from	692,768.39	estimated to	1,019,822.03	actual
	Increase tax revenue	503.00	73,587.00	estimated to	74,090.00
	Increase other source revenue	67.00	573,312.00	estimated to	573,379.00
Street Maint	Increase the 1/1/18 unencumbered cash balance from	68,371.76	estimated to	78,433.01	actual
State Hwy	Increase the 1/1/18 unencumbered cash balance from	16,553.00	estimated to	26,107.38	actual
Fire Levy	Decrease the 1/1/18 unencumbered cash balance from	79,562.58	estimated to	78,306.30	actual
	Increase tax revenue	759.00	162,490.00	estimated to	163,249.00
	Decrease other source revenue	70.00	43,367.00	estimated to	43,437.00
Cemetery	Increase the 1/1/18 unencumbered cash balance from	19,789.61	estimated to	39,635.29	actual
Police Levy	Increase the 1/1/18 unencumbered cash balance from	102,378.69	estimated to	100,919.26	actual
	Increase tax revenue	206.00	53,674.00	estimated to	53,880.00
	Increase other source revenue	7.00	205,477.00	estimated to	205,484.00
Tree Commis	Increase the 1/1/18 unencumbered cash balance from	6,042.86	25,246.43	8,925.49	actual
Equip Cap	Increase the 1/1/18 unencumbered cash balance from	20,056.17	estimated to	20,077.25	actual
	Increase other source revenue	25,000.00	-	estimated to	25,000.00
Street Cap	Increase other source revenue	60,000.00	-	estimated to	60,000.00
Facilities Cap	Increase the 1/1/18 unencumbered cash balance from	2,654.36	estimated to	2,654.35	actual
Street Lights	Increase the 1/1/18 unencumbered cash balance from	11,612.23	estimated to	14,073.05	actual
Water Ops	Increase the 1/1/18 unencumbered cash balance from	290,076.96	estimated to	315,906.41	actual
Sewer Ops	Increase the 1/1/18 unencumbered cash balance from	1,397,224.67	estimated to	1,445,480.30	actual
Sewer Res	Increase the 1/1/18 unencumbered cash balance from	24,145.33	estimated to	24,133.75	actual
Tap In Fees	Increase the 1/1/18 unencumbered cash balance from	156,458.32	estimated to	204,729.92	actual
	Increase other source revenue	114,752.00	10,248.00	estimated to	125,000.00
Water Sys	Decrease the 1/1/18 unencumbered cash balance from	57,062.90	estimated to	46,568.38	actual
Cemetery Bq	Increase the 1/1/18 unencumbered cash balance from	12,000.67	estimated to	12,060.55	actual
Ford Mem	Decrease the 1/1/18 unencumbered cash balance from	7,127.74	estimated to	7,126.68	actual
Fenn Trust	Increase the 1/1/18 unencumbered cash balance from	2,874.39	estimated to	2,888.85	actual
Annexation	Increase the 1/1/18 unencumbered cash balance from	8,654.24	estimated to	13,559.03	actual
	New General Fund Total	1,667,291.03			
	New Special Revenue Fund Total	1,150,161.17			
	New Capital Project Fund Total	108,526.68			
	New Special Assessment Funds Total	40,423.05			
	New Enterprise Funds Total	3,242,286.91			
	New Fiduciary Fund Total	52,919.11			
	Grand Total New Certificate- All Funds	<u>6,261,607.95</u>			
	Net Change in Beginning balances	491,922.63			
	Net Change in Tax Revenue	1,468.00			
	Net Change in Other Source Revenue	160,086.00			
		<u>653,476.63</u>			

Voice vote, three ayes. Motion carried

City of Chardon – 2018 Amendment #1

Motion by James Flaiz, seconded by Caroline Mansfield, to amend the City of Chardon 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Increase the 1/1/18 unencumbered cash balance from	968,316.00	estimated to	1,774,984.61	actual
	Decrease tax revenue	1,301.00	378,225.00	estimated to	379,526.00
	Decrease other source revenue	30,137.00	7,227,437.00	estimated to	7,257,574.00
Police Opert	Increase the 1/1/18 unencumbered cash balance from	41,985.00	estimated to	57,777.72	actual
	Increase tax revenue	1,258.00	165,258.00	estimated to	166,516.00
	Increase other source revenue	133.00	17,697.00	estimated to	17,830.00
Fire Levy	Increase the 1/1/18 unencumbered cash balance from	501,277.00	estimated to	596,768.55	actual
	Increase tax revenue	2,058.00	667,966.00	estimated to	670,024.00
	Increase other source revenue	216.00	186,472.00	estimated to	186,688.00
Police Pension	Increase the 1/1/18 unencumbered cash balance from	9,409.00	estimated to	25,004.28	actual
	Increase tax revenue	144.00	42,025.00	estimated to	42,169.00
	Increase other source revenue	16.00	148,411.00	estimated to	148,427.00
Operating Res	Increase the 1/1/18 unencumbered cash balance from	1,280,754.00	estimated to	1,988,730.29	actual
Payroll Stabil	Increase the 1/1/18 unencumbered cash balance from	118,809.00	estimated to	136,454.95	actual
SCMR	Increase the 1/1/18 unencumbered cash balance from	33,539.00	estimated to	217,820.14	actual
State Hwy	Increase the 1/1/18 unencumbered cash balance from	84,192.00	estimated to	116,106.04	actual
Cemetery	Increase the 1/1/18 unencumbered cash balance from	9,797.00	estimated to	22,795.99	actual
Park & Rec	Increase the 1/1/18 unencumbered cash balance from	2,989.00	estimated to	58,061.68	actual
Drug Enforc	Increase the 1/1/18 unencumbered cash balance from	444.00	estimated to	843.86	actual
Ind Dr Alch	Decrease the 1/1/18 unencumbered cash balance from	4,884.00	estimated to	15,740.47	actual
Alchol Enfc	Increase the 1/1/18 unencumbered cash balance from	3,027.00	estimated to	4,031.95	actual
\$5 Permissv	Increase other source revenue	50,000.00	200,000.00	estimated to	250,000.00
Shade Tree	Increase the 1/1/18 unencumbered cash balance from	16,698.00	estimated to	25,540.54	actual
Street Lights	Increase the 1/1/18 unencumbered cash balance from	27,079.00	estimated to	49,370.43	actual
Ambulance	Increase the 1/1/18 unencumbered cash balance from	79,776.00	estimated to	159,884.18	actual
Sidewalk	Increase the 1/1/18 unencumbered cash balance from	305,250.00	estimated to	310,762.78	actual
Court Comp	Increase the 1/1/18 unencumbered cash balance from	74,851.00	estimated to	104,865.86	actual
Spec Projects	Increase the 1/1/18 unencumbered cash balance from	3,698.00	estimated to	11,791.53	actual
Prob Svcs	Increase the 1/1/18 unencumbered cash balance from	4,066.00	estimated to	12,595.82	actual
Drvr Interlck	Increase the 1/1/18 unencumbered cash balance from	42,955.00	estimated to	60,290.55	actual
Legal Resrch	Increase the 1/1/18 unencumbered cash balance from	26,328.00	estimated to	30,660.89	actual
GO Debt	Increase the 1/1/18 unencumbered cash balance from	21,138.00	estimated to	21,428.36	actual
Issue II	Decrease the 1/1/18 unencumbered cash balance from	75,090.00	estimated to	81,638.99	actual
Gen Cap Imp	Decrease the 1/1/18 unencumbered cash balance from	4,174.00	estimated to	103,332.02	actual
	Increase other source revenue	319,153.00	1,754,147.00	estimated to	2,073,300.00
TIF	Increase the 1/1/18 unencumbered cash balance from	586.00	estimated to	3,543.10	actual
RID Hid Glen	Increase the 1/1/18 unencumbered cash balance from	4,556.00	estimated to	73,624.72	actual
RID Cider	Increase the 1/1/18 unencumbered cash balance from	1,331.00	estimated to	1,345.57	actual
RID Windmer	Increase the 1/1/18 unencumbered cash balance from	343.00	estimated to	7,044.82	actual
Water Ops	Increase the 1/1/18 unencumbered cash balance from	129,416.00	estimated to	285,957.36	actual
Water FcCap	Increase the 1/1/18 unencumbered cash balance from	162,226.00	estimated to	148,834.65	actual
Sewer Ops	Increase the 1/1/18 unencumbered cash balance from	171,824.00	estimated to	339,541.14	actual
Sew Cap Impr	Increase the 1/1/18 unencumbered cash balance from	11,762.00	estimated to	60,122.85	actual
WPCLF Cap	Increase the 1/1/18 unencumbered cash balance from	31,670.00	estimated to	27,094.86	actual
WSRLA Debt	Increase the 1/1/18 unencumbered cash balance from	13,516.00	estimated to	14,590.56	actual
WPCLF Debt	Increase the 1/1/18 unencumbered cash balance from	45,105.00	estimated to	(57,839.28)	actual
WWTP Cap	Decrease the 1/1/18 unencumbered cash balance from	8,461.00	estimated to	23,608.04	actual
Swr Assmnt	Increase the 1/1/18 unencumbered cash balance from	22,035.00	estimated to	26,066.22	actual
Tort Claim	Increase the 1/1/18 unencumbered cash balance from	553.00	estimated to	3,052.83	actual
Cemtry Endw	Decrease the 1/1/18 unencumbered cash balance from	16,398.00	estimated to	17,320.70	actual
Unclaim Fnds	Increase the 1/1/18 unencumbered cash balance from	10,244.00	estimated to	11,869.48	actual
Const Bond	Increase the 1/1/18 unencumbered cash balance from	81,497.00	estimated to	131,497.37	actual
	New General Fund Total	9,412,084.61			
	New Special Revenue Funds Total	8,318,964.90			
	New Debt Service Funds Total	388,138.00			
	Capital Project Funds Total	3,349,925.85			
	Enterprise Funds Total	9,141,953.40			
	New Fiduciary Funds Total	189,755.38			
	Grand Total New Certificate- All Funds	<u>30,800,822.14</u>			
	Net Change in Beginning balances	2,688,828.14			
	Net Change in Tax Revenue	4,761.00			
	Net Change in Other Source Revenue	399,655.00			
		<u>3,093,244.14</u>			

Beginning balances \$1 million higher than 2017, Estimated revenue \$5.25 million higher than 2017
 Voice vote: three ayes. Motion carried

Claridon Township – 2018 Amendment #1

Motion by Caroline Mansfield, seconded by Frank J. Gliha, to amend the Claridon Township 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered cash balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Increase the 1/1/18 unencumbered cash balance from	286,465.25	estimated to	392,060.44	actual
	Decrease tax revenue (898.00)	106,908.00	estimated to	106,010.00	actual
	Decrease other source revenue (120.00)	67,823.00	estimated to	67,703.00	actual
Motor Vehicle	Increase the 1/1/18 unencumbered cash balance from	5,814.42	estimated to	6,343.06	actual
Gasoline Tax	Increase the 1/1/18 unencumbered cash balance from	114,241.99	estimated to	169,753.00	actual
Road & Bridge	Increase the 1/1/18 unencumbered cash balance from	146,746.08	estimated to	214,103.65	actual
	Decrease tax revenue (776.00)	101,151.00	estimated to	100,375.00	actual
	Decrease other source revenue (11,604.00)	25,033.00	estimated to	13,429.00	actual
Cemetery	Increase the 1/1/18 unencumbered cash balance from	7,487.25	estimated to	15,976.94	actual
Fire Levy	Increase the 1/1/18 unencumbered cash balance from	182,798.59	estimated to	192,929.37	actual
	Decrease tax revenue 1,039.00	246,893.00	estimated to	247,932.00	actual
	Decrease other source revenue 139.00	33,031.00	estimated to	33,170.00	actual
CFD EMS	Increase the 1/1/18 unencumbered cash balance from	66,486.53	estimated to	77,325.85	actual
New General Fund Total		565,773.44			
New Special Revenue Fund Total		1,217,592.56			
Grand Total New Certificate- All Funds		<u>1,783,366.00</u>			
Net Change in Beginning balances		263,364.42			
Net Change in Tax Revenue		(635.00)			
Net Change in Other Source Revenue		<u>(11,585.00)</u>			
		<u>251,144.42</u>			

Voice vote: Three ayes. Motion carried

Newbury Township – 2018 Amendment #1

Motion by Frank J. Gliha, seconded by James Flaiz, to amend the Newbury Township’s 2018 Official Certificate of Estimated Resources as follows to reflect “actual” January 1, 2018 unencumbered cash balances and changes to tax revenue due to the new real estate values and rates for collection in 2018:

General	Decrease the 1/1/18 unencumbered cash balance from	529,148.29	estimated to	526,679.60	actual
	Increase tax revenue 2,211.00	119,981.00	estimated to	122,192.00	actual
	Increase other source revenue 296.00	184,092.01	estimated to	184,388.01	actual
Motor Vehicle	Increase the 1/1/18 unencumbered cash balance from	54,143.34	estimated to	87,592.31	actual
Gasoline Tax	Increase the 1/1/18 unencumbered cash balance from	31,704.43	estimated to	111,153.49	actual
Road & Bridge	Increase the 1/1/18 unencumbered cash balance from	91,725.98	estimated to	179,060.02	actual
	Increase tax revenue 4,421.00	239,963.00	estimated to	244,384.00	actual
	Increase other source revenue 591.00	32,104.00	estimated to	32,695.00	actual
Cemetery	Increase the 1/1/18 unencumbered cash balance from	34,188.63	estimated to	42,031.96	actual
Fire Levy	Increase the 1/1/18 unencumbered cash balance from	13,813.64	estimated to	44,263.92	actual
	Increase tax revenue 1,578.00	233,038.00	estimated to	234,616.00	actual
	Increase other source revenue 211.00	31,177.00	estimated to	31,388.00	actual
Road Improv	Increase the 1/1/18 unencumbered cash balance from	85,562.72	estimated to	190,288.85	actual
	Increase tax revenue 2,041.00	583,185.00	estimated to	585,226.00	actual
	Increase other source revenue 273.00	78,022.00	estimated to	78,295.00	actual
Misc Capital	Decrease the 1/1/18 unencumbered cash balance from	-	estimated to	(22,666.20)	actual
Sign Grant	Increase other source revenue -	-	estimated to	-	actual
New General Fund Total		830,259.61			
New Special Revenue Fund Total		1,967,194.55			
New Capital Project Fund Total		(22,666.20)			
Grand Total New Certificate- All Funds		<u>2,774,787.96</u>			
Net Change in Beginning balances		315,116.92			
Net Change in Tax Revenue		10,251.00			
Net Change in Other Source Revenue		<u>1,371.00</u>			
		<u>326,738.92</u>			

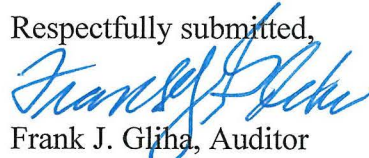
Voice vote, three ayes. Motion carried.

Next Budget Commission meeting changed to Tuesday, February 6, 2018 at 10:00 a.m.

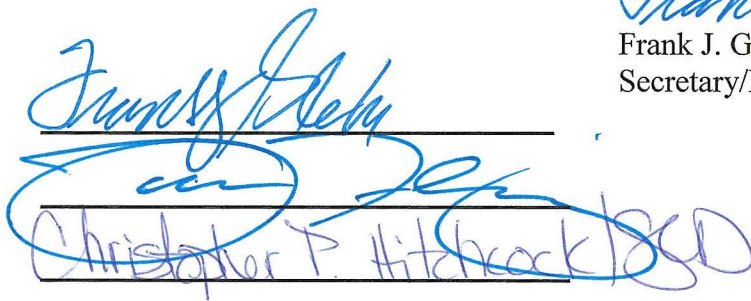
Regular Budget Commission meeting February 20 at 10:00 a.m. with School Budget hearings scheduled to begin at 10:15 a.m.

Being no further business to conduct it was moved by Caroline Mansfield to adjourn the January 16, 2018 special meeting at 10:11 a.m.

Respectfully submitted,



Frank J. Gliha, Auditor
Secretary/Budget Commission



Christopher F. Hitchcock